

2023

ANNUAL IMPACT



REPORT



Northland
Therapeutic Riding
Center

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CHANGING LIVES, ONE RIDE AT A TIME

Our mission at NTRC is to improve the quality of life for persons with special needs through equine assisted activities and therapies.

NTRC at a Glance in 2023

- **6,395** - the number of hours donated by our volunteers
- **2,050** - the number of lessons provided this year to special needs riders from Clay, Platte, Clinton, Jackson and Leavenworth Counties
- **183** - the number of generous volunteers who assisted us in classes and many other areas
- **86** - the number of riders served
- **16** - the number of employees we had on staff; 3 full time and 13 part time
- **15** - the number of horses we provided care, feed and shelter for
- **4** - the number of fundraisers held by NTRC which included Mayfair, Aim For Abilities Trapshoot, our Horse Show/Tack Sale, and Evening of Hope

THE YEAR IN REVIEW

Spring Highlights

- Completed our long awaited barn enclosure allowing us to have programming year round
- Started our 2023 riding season
- Held our Mayfair fundraiser
- Launched our Full Circle Capital Campaign

Fall Highlights

- Completed Session 3
- Held our Evening of Hope Fundraiser
- Had 4 riders compete in the UPHA at the American Royal
- Held our Volunteer Appreciation dinner
- Held our Halloween event for the riders and their families
- Held our Horse Show and Tack Sale



Summer Highlights

- Held Summer Camp for 16 riders of all ability levels
- Completed Session 2
- Held our Aim For Abilities Trap Shoot fundraiser

Winter Highlights

- Held 2 Parent Education events
- Held our End of Year fundraiser
- Completed Session 4
- Broke ground on our Community and Education Building
- Held our Valentine's Day event for the riders and their families



FINANCES

2023 Revenue

- Foundation Gifts/Grants - \$312,365.00
- Individual Donations - \$43,464.53
- Program fees - \$91,291.31
- Fundraisers - \$128,879.36
- Other - \$14,036.00

2023 Expenses

- Program Expenses - \$326,565.00
- Fundraising Expenses - \$18,332.00
- General Operating Expenses - \$140,612.00

WHO WE SERVED

All of the riders at NTRC have been diagnosed with 1 or more special needs including:

- Traumatic Brain Injury - 2
- Cerebral Palsy - 11
- Down Syndrome - 9
- Autism/ASD - 54
- Other - 19

We served 51 males and 41 females with 66 riders coming from Clay County, 23 riders coming from Platte County and 3 riders from Clinton County.



OUR BOARD OF DIRECTORS



Board President - Michel Kaiser, Boardroom to Ballroom

Vice President - Mike Luck, Liberty Public Schools

Treasurer - Brent Harris, Blue Cross Blue Shield

Secretary - Monica Pepper, educator

Bob Brandom - retired

Margret Frankcom - Acely, Inc.

Lawrence Kovac, Northland Mobile Veterinary Clinic

Bonnie Dickson, retired educator

Jenny Brown, retired attorney

Lynn Mayabb, Forvis

Colleen Kelly, Unified Government of Wyandotte County



WE WOULD LIKE TO SAY THANK YOU!

Thank you to everyone who donated, volunteered,
and guided NTRC through 2023. Especially those
listed below:

**Our generous and loving volunteers, horses and
staff**

Our Board of Directors

Bob and Linda Brandom

The JL Mabee Foundation

The Sunderland Foundation

The Patterson Family Foundation

The Ronald D. Deffenbaugh Foundation

Clay County Children's Services Fund

**Clay County Developmental Disabilities Resource
Board**

Platte County Board of Services

Clinton County SB40

Bill and Cindy Brandom

Dave and Jamie Cummings

Mike and Laura Couch

Rick and Debbie Heiniger

The Mariner Foundation

Hallmark

Larry and Julia Kovac

Mike and Michel Kaiser

Candi Sweeney



Please contact Shaney Othic at edntrc@gmail.com with any questions