# ANNUAL IMPACT



# REPORT





#### CHANGING LIVES, ONE RIDE AT A TIME

Our mission at NTRC is to improve the quality of life for persons with special needs through equine assisted activities and therapies.

### NTRC at a Glance in 2022

- 6,192- the number of hours donated by our volunteers
- **2,050** the number of lessons provided this year to special needs riders from Clay, Platte, Clinton, Jackson and Ray Counties
- **131** the number of generous volunteers who assisted us in classes and many other areas
- 88 the number of riders served
- **15** the number of employees we had on staff; 2 full time and 13 part time
- 16 the number of horses we provided care, feed and shelter for
- 5 the number of fundraisers held by NTRC which included Mayfair, Aim For Abilities Trapshoot, Down Under Dinner, Horse Show/Tack Sale, and Evening of Hope



# THE YEAR IN REVIEW

#### **Spring Highlights**

- Completed Session 1
- · Held Back To the Barn event
- · Held our Mayfair fundraiser

#### **Fall Highlights**

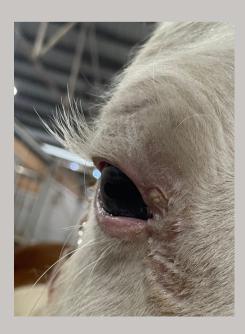
- Completed Session 3
- · Held our Evening of Hope Fundraiser
- Had 6 riders compete in the UPHA at the American Royal
- Held our Volunteer Appreciation dinner
- Held our Halloween event for the riders and their families
- · Held our Horse Show and Tack Sale
- Received a grant from Sunderland Foundation for our Full Circle Capital Campaign

#### **Summer Highlights**

- Held Summer Camp for 16 riders of all ability levels
- Completed Session 2
- Held our Aim For Abilities Trap Shoot fundraiser
- Rebuild KC replaced the deck on the office
- Held Volunteer Appreciation BBQ

#### Winter Highlights

- · Held 2 Parent Education events
- · Held our End of Year fundraiser
- Completed Session 4
- · Began eclosure of the barn
- Held a Horse Education Class for volunteers
- Received an Equicizer from Variety KC









#### **FINANCES**

#### 2022 Revenue

- Foundation Gifts/Grants \$87,621.54
- Individual Donations \$61,795.96
- Program fees \$100,296.20
- Fundraisers \$108,673,83
- Other \$35,906.41

#### 2022 Expenses

- Program Expenses \$317,349.85
- Fundraising Expenses \$13,276.49
- General Operating Expenses \$65,867.42

#### WHO WE SERVED

All of the riders at NTRC have been diagnosed with 1 or more special needs including:

- Traumatic Brain Injury 2
- Cerebal Palsy 11
- Down Syndrome 9
- Autism/ASD 53
- Other 13

We served 53 males and 35 females with 62 riders coming from Clay County, 21 riders coming from Platte County, 3 riders from Clinton County and 2 riders from Ray County.





### OUR BOARD OF DIRECTORS



**Board President - Michel Kaiser, Boardroom** to Ballroom

Vice President - Mike Luck, Liberty Public Schools

**Treasurer - Brent Harris, Blue Cross Blue Shield** 

**Secretary - Monica Pepper, educator Bob Brandom - retired** 

Margret Frankcom - Acely, Inc.

Lawrence Kovac, Northland Mobile Veterinary Clinic

Bonnie Dickson, retired educator Jenny Brown, retired attorney





## WE WOULD LIKE TO SAY THANK YOU!

Thank you to everyone who donated, volunteered, and guided NTRC through 2022. Especially those listed below:

Our generous and loving volunteers, horses and staff

**Our Board of Directors** 

**Bob and Linda Brandom** 

The JL Mabee Foundation

The Sunderland Foundation

Clay County Children's Services Fund

**Clay County Developmental Disabilities Resource** 

**Board** 

**Clay County Commissioners** 

**American Rescue Plan Act** 

**Platte County Board of Services** 

**Clinton County SB40** 

**Bill and Cindy Brandom** 

**Susan Brandom** 

Mike and Laura Couch

**Rick and Debbie Heiniger** 

Hallmark

Demdaco

Larry and Julia Kovac

Mike and Michel Kaiser

**Mark and Margret Frankcom** 

