

2022

# ANNUAL IMPACT



# REPORT



Northland  
Therapeutic Riding  
Center

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## CHANGING LIVES, ONE RIDE AT A TIME

Our mission at NTRC is to improve the quality of life for persons with special needs through equine assisted activities and therapies.

## NTRC at a Glance in 2022

- **6,192**- the number of hours donated by our volunteers
- **2,050** - the number of lessons provided this year to special needs riders from Clay, Platte, Clinton, Jackson and Ray Counties
- **131** - the number of generous volunteers who assisted us in classes and many other areas
- **88** - the number of riders served
- **15** - the number of employees we had on staff; 2 full time and 13 part time
- **16** - the number of horses we provided care, feed and shelter for
- **5** - the number of fundraisers held by NTRC which included Mayfair, Aim For Abilities Trapshoot, Down Under Dinner, Horse Show/Tack Sale, and Evening of Hope

# THE YEAR IN REVIEW

## Spring Highlights

- Completed Session 1
- Held Back To the Barn event
- Held our Mayfair fundraiser

## Fall Highlights

- Completed Session 3
- Held our Evening of Hope Fundraiser
- Had 6 riders compete in the UPHA at the American Royal
- Held our Volunteer Appreciation dinner
- Held our Halloween event for the riders and their families
- Held our Horse Show and Tack Sale
- Received a grant from Sunderland Foundation for our Full Circle Capital Campaign

## Summer Highlights

- Held Summer Camp for 16 riders of all ability levels
- Completed Session 2
- Held our Aim For Abilities Trap Shoot fundraiser
- Rebuild KC replaced the deck on the office
- Held Volunteer Appreciation BBQ

## Winter Highlights

- Held 2 Parent Education events
- Held our End of Year fundraiser
- Completed Session 4
- Began enclosure of the barn
- Held a Horse Education Class for volunteers
- Received an Equicizer from Variety KC





## FINANCES

### 2022 Revenue

- Foundation Gifts/Grants - \$87,621.54
- Individual Donations - \$61,795.96
- Program fees - \$100,296.20
- Fundraisers - \$108,673.83
- Other - \$35,906.41

### 2022 Expenses

- Program Expenses - \$317,349.85
- Fundraising Expenses - \$13,276.49
- General Operating Expenses - \$65,867.42

## WHO WE SERVED

All of the riders at NTRC have been diagnosed with 1 or more special needs including:

- Traumatic Brain Injury - 2
- Cerebral Palsy - 11
- Down Syndrome - 9
- Autism/ASD - 53
- Other - 13

We served 53 males and 35 females with 62 riders coming from Clay County, 21 riders coming from Platte County, 3 riders from Clinton County and 2 riders from Ray County.



## OUR BOARD OF DIRECTORS

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**Board President - Michel Kaiser, Boardroom to Ballroom**

**Vice President - Mike Luck, Liberty Public Schools**

**Treasurer - Brent Harris, Blue Cross Blue Shield**

**Secretary - Monica Pepper, educator**

**Bob Brandom - retired**

**Margret Frankcom - Acely, Inc.**

**Lawrence Kovac, Northland Mobile Veterinary Clinic**

**Bonnie Dickson, retired educator**

**Jenny Brown, retired attorney**





# WE WOULD LIKE TO SAY THANK YOU!

Thank you to everyone who donated, volunteered, and guided NTRC through 2022. Especially those listed below:

**Our generous and loving volunteers, horses and staff**

**Our Board of Directors**

**Bob and Linda Brandom**

**The JL Mabee Foundation**

**The Sunderland Foundation**

**Clay County Children's Services Fund**

**Clay County Developmental Disabilities Resource Board**

**Clay County Commissioners**

**American Rescue Plan Act**

**Platte County Board of Services**

**Clinton County SB40**

**Bill and Cindy Brandom**

**Susan Brandom**

**Mike and Laura Couch**

**Rick and Debbie Heiniger**

**Hallmark**

**Demdaco**

**Larry and Julia Kovac**

**Mike and Michel Kaiser**

**Mark and Margret Frankcom**

